

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2018-2019 General Fund is amended as follows:

	<u>Last Approved 25-Mar-19</u>	<u>Recommended Amendments</u>	<u>As Amended 24-Jun-19</u>
REVENUES:			
Local	\$ 4,643,063	\$ 49,049	\$ 4,692,112
State	23,205,116	(43,007)	23,162,109
Federal	5,237,248	0	5,237,248
All Other	<u>1,683,082</u>	<u>88,175</u>	<u>1,771,257</u>
TOTAL	<u><u>\$ 34,768,509</u></u>	<u><u>\$ 94,217</u></u>	<u><u>\$ 34,862,726</u></u>
FUND BALANCE JULY 1		\$ 4,280,473	
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u><u>\$ 39,143,199</u></u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2018-2019 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 15,520,366	\$ 195,022	\$ 15,715,388
120 Added Needs	4,798,381	(58,253)	4,740,128
130 Adult & Continuing Education	134,907	4,933	139,840
Support Services			
210 Pupil	2,374,337	(68,214)	2,306,123
220 Instructional Staff	1,914,986	(63,841)	1,851,145
230 General Administration	708,838	(7,266)	701,572
240 School Administration	2,066,749	19,212	2,085,961
250 Business	759,589	(167,406)	592,183
260 Operation & Maintenance	2,976,178	(24,680)	2,951,498
270 Pupil Transportation	1,396,667	(75,463)	1,321,204
280 Central Services	681,592	(48,677)	632,915
290 Other	922,165	(8,947)	913,218
Community Services	335,338	(1,474)	333,864
Transfers/Prior Period Adjustments	<u>210,848</u>	<u>102,513</u>	<u>313,361</u>
TOTAL APPROPRIATED AS AMENDED	<u><u>\$ 34,800,941</u></u>	<u><u>\$ (202,541)</u></u>	<u><u>\$ 34,598,400</u></u>
REVENUES OVER EXPENDITURES			<u><u>\$ 264,326</u></u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2019			<u><u>\$ 4,544,799</u></u>