

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF ADRIAN PUBLIC SCHOOLS
 2020-2021 BUDGETS

RESOLVED, that this resolution shall be the general appropriations of Adrian Public Schools for the Fiscal Year 2020-2021; a resolution to make appropriations, and to provide for the disposition of all income received by Adrian Public Schools.

BE IT FURTHER RESOLVED, that the revenues which include a local non-homestead property tax levy of 18.0 mills and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Adrian Public Schools for Fiscal Year 2020-2021 is as follows:

	Estimated 2020-21
REVENUES	
Local Sources	\$ 4,742,520
State Sources	21,437,435
Federal Sources	5,532,819
Incoming Transfers & Other Transactions	<u>1,907,030</u>
TOTAL REVENUES	\$ 33,619,804
FUND BALANCE July 1	<u>4,012,757</u>
TOTAL REVENUES AND FUND BALANCE AVAILABLE TO APPROPRIATE	<u><u>\$ 37,632,561</u></u>

BE IT FURTHER RESOLVED, THAT of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for purposes set forth below:

	Estimated 2020-21
EXPENDITURES	
Instruction	
110 Basic Programs	\$ 15,435,017
120 Added Needs	4,824,780
130 Adult and Continuing Education	134,635
Support Services	
210 Pupil	2,651,384
220 Instructional Staff	1,692,227
230 General Administration	737,809
240 School Administration	2,302,425
250 Business	839,177
260 Operations & Maintenance	2,668,368
270 Transportation	1,508,516
280 Central	544,165
290 Other	810,642
300 Community Services	205,339
Transfers and Prior Period Adjustments	<u>600</u>
TOTAL APPROPRIATED	<u><u>\$ 34,355,084</u></u>
Estimated Ending Fund Balance, June 30th	<u><u>\$ 3,277,476</u></u>