

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION  
OF ADRIAN PUBLIC SCHOOLS**

**RESOLVED**, that the total revenues for Adrian Public Schools for the Fiscal Year 2024-2025 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>REVENUES:</b>			
Local	\$ 6,057,747	\$ 130,801	\$ 6,188,548
State	32,059,314	\$ 526,001	32,585,315
Federal	6,358,882	\$ (262,089)	6,096,793
All Other	<u>2,062,992</u>	<u>\$ 69,799</u>	<u>2,132,791</u>
<b>TOTAL</b>	<u><u>\$ 46,538,935</u></u>	<u><u>\$ 464,512</u></u>	<u><u>\$ 47,003,447</u></u>

**FUND BALANCE JULY 1** **\$ 8,762,964**

**TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE** **\$ 55,766,411**

**BE IT FURTHER RESOLVED**, that the general appropriation of Adrian Public Schools for the Fiscal Year 2024-2025 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>EXPENDITURES</b>			
Instruction			
110 Basic Programs	\$ 18,257,548	\$ 92,748	\$ 18,350,296
120 Added Needs	8,102,457	\$ (123,205)	7,979,252
130 Adult & Continuing Education	184,771	\$ -	184,771
Support Services			
210 Pupil	3,744,294	\$ (177,373)	3,566,921
220 Instructional Staff	2,744,089	\$ (143,322)	2,600,767
230 General Administration	529,659	\$ (501)	529,158
240 School Administration	2,381,936	\$ 9,627	2,391,563
250 Business	1,148,230	\$ 44,865	1,193,095
260 Operation & Maintenance	4,241,800	\$ 400,321	4,642,121
270 Pupil Transportation	1,825,822	\$ 20,321	1,846,143
280 Central Services	1,060,201	\$ (45,073)	1,015,128
290 Other	1,389,583	\$ (37,075)	1,352,508
Community Services	385,192	\$ 42,962	428,154
Prior Period Adjustments/Facility Improver	116,879	\$ 1,173	118,052
Transfers/Prior Period Adjustments	400,000	\$ 280,000	680,000
510 Debt Service	85,359	\$ (4,667)	80,692
<b>TOTAL APPROPRIATED</b>			
<b>AS AMENDED</b>	<u><u>\$ 46,597,820</u></u>	<u><u>\$ 360,801</u></u>	<u><u>\$ 46,958,621</u></u>

**REVENUES OVER EXPENDITURES** **\$ 44,826**

**TOTAL REVENUES PLUS JULY 1 FUND BALANCE MINUS TOTAL APPROPRIATED EXPENDITURES** **\$ 8,807,790**

**PROJECTED ENDING FUND BALANCE JUNE 30, 2025** **\$ 8,807,790**

**Amended by the Board June 23, 2025**