

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION  
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2022-2023 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>REVENUES:</b>			
Local	\$ 5,133,580	\$ 228,379	\$ 5,361,959
State	30,960,914	276,257	31,237,171
Federal	11,344,173	(911,828)	10,432,345
All Other	<u>1,866,933</u>	<u>288,873</u>	<u>2,155,806</u>
<b>TOTAL</b>	<b><u>\$ 49,305,600</u></b>	<b><u>\$ (118,319)</u></b>	<b><u>\$ 49,187,281</u></b>
<b>FUND BALANCE JULY 1</b>		<b>\$ 8,114,703</b>	
<b>TOTAL REVENUES &amp; FUND BALANCE AVAILABLE TO APPROPRIATE</b>			<b><u>\$ 57,301,984</u></b>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2022-2023 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>EXPENDITURES</b>			
<b>Instruction</b>			
110 Basic Programs	\$ 19,644,792	\$ 205,995	\$ 19,850,787
120 Added Needs	6,477,848	(184,111)	6,293,737
130 Adult & Continuing Education	192,094	9	192,103
<b>Support Services</b>			
210 Pupil	3,548,493	(472,240)	3,076,253
220 Instructional Staff	2,208,414	105,036	2,313,450
230 General Administration	810,742	(37,899)	772,843
240 School Administration	2,255,932	20,400	2,276,332
250 Business	1,252,332	(578,609)	673,723
260 Operation & Maintenance	4,072,359	409,710	4,482,069
270 Pupil Transportation	1,309,777	193,240	1,503,017
280 Central Services	776,612	8,973	785,585
290 Other	1,229,311	(55,746)	1,173,565
300 Community Services	440,023	581,879	1,021,902
450 Prior Year Adj/Facilities Impro	4,431,110	(651,772)	3,779,338
510 Debt Services	3,519	20,018	23,537
600 Incoming/Outgoing Transfers	<u>600,000</u>	<u>150,000</u>	<u>750,000</u>
<b>TOTAL APPROPRIATED AS AMENDED</b>	<b><u>\$ 49,253,358</u></b>	<b><u>\$ (285,117)</u></b>	<b><u>\$ 48,968,241</u></b>
<b>REVENUES OVER EXPENDITURES</b>			<b><u>\$ 219,040</u></b>
<b>PROJECTED ENDING FUND BALANCE JUNE 30, 2023</b>			<b><u>\$ 8,333,743</u></b>