

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF ADRIAN PUBLIC SCHOOLS
 2021-2022 BUDGETS

RESOLVED, that this resolution shall be the general appropriations of Adrian Public Schools for the Fiscal Year 2021-2022; a resolution to make appropriations, and to provide for the disposition of all income received by Adrian Public Schools.

BE IT FURTHER RESOLVED, that the revenues which include a local non-homestead property tax levy of 18.0 mills and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Adrian Public Schools for Fiscal Year 2021-2022 is as follows:

	Estimated 2021-22
REVENUES	
Local Sources	\$ 4,949,205
State Sources	24,160,435
Federal Sources	6,730,113
Incoming Transfers & Other Transactions	<u>1,991,135</u>
TOTAL REVENUES	\$ 37,830,888
FUND BALANCE July 1	<u>7,139,423</u>
TOTAL REVENUES AND FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 44,970,311</u>

BE IT FURTHER RESOLVED, THAT of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for purposes set forth below:

	Estimated 2021-22
EXPENDITURES	
Instruction	
110 Basic Programs	\$ 16,682,856
120 Added Needs	5,546,755
130 Adult and Continuing Education	120,804
Support Services	
210 Pupil	2,722,997
220 Instructional Staff	2,053,481
230 General Administration	780,300
240 School Administration	2,231,720
250 Business	893,159
260 Operations & Maintenance	2,856,111
270 Transportation	1,443,146
280 Central	623,266
290 Other	1,042,234
300 Community Services	259,206
Prior Period Adjustments/Facility Improvements Transfers	582,122 200,000
TOTAL APPROPRIATED	<u>\$ 38,038,157</u>
Estimated Ending Fund Balance, June 30th	<u>\$ 6,932,154</u>