

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF ADRIAN PUBLIC SCHOOLS
 2022-2023 BUDGETS

RESOLVED, that this resolution shall be the general appropriations of Adrian Public Schools for the Fiscal Year 2022-2023; a resolution to make appropriations, and to provide for the disposition of all income received by Adrian Public Schools.

BE IT FURTHER RESOLVED, that the revenues which include a local non-homestead property tax levy of 18.0 mills and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Adrian Public Schools for Fiscal Year 2022-2023 is as follows:

	Estimated 2022-23
REVENUES	
Local Sources	\$ 4,828,512
State Sources	25,647,267
Federal Sources	11,844,752
Incoming Transfers & Other Transactions	1,802,300
TOTAL REVENUES	\$ 44,122,831
FUND BALANCE July 1	7,834,329
TOTAL REVENUES AND FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 51,957,160

BE IT FURTHER RESOLVED, That of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for purposes set forth below:

	Estimated 2022-23
EXPENDITURES	
Instruction	
110 Basic Programs	\$ 17,104,580
120 Added Needs	6,288,432
130 Adult and Continuing Education	122,652
Support Services	
210 Pupil	2,916,606
220 Instructional Staff	2,058,891
230 General Administration	832,100
240 School Administration	2,249,818
250 Business	1,179,677
260 Operations & Maintenance	3,343,920
270 Transportation	1,351,353
280 Central	681,220
290 Other	1,252,331
300 Community Services	293,186
Prior Period Adjustments/Facility Improvements	4,202,629
Transfers	200,000
TOTAL APPROPRIATED	\$ 44,077,395
Estimated Ending Fund Balance, June 30th	\$ 7,879,765