

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF THE SCHOOL DISTRICT OF THE CITY OF ADRIAN**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2021-2022 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 4,949,205	\$ 184,144	\$ 5,133,349
State	24,160,435	1,139,720	25,300,155
Federal	6,730,113	1,151,315	7,881,428
All Other	<u>1,991,135</u>	<u>(69,235)</u>	<u>1,921,900</u>
TOTAL	<u>\$ 37,830,888</u>	<u>\$ 2,405,944</u>	<u>\$ 40,236,832</u>
FUND BALANCE JULY 1		\$ 7,570,055	
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u>\$ 47,806,887</u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2021-2022 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 16,682,856	\$ 1,213,174	\$ 17,896,030
120 Added Needs	5,546,755	(46,955)	5,499,800
130 Adult & Continuing Education	120,804	26,091	146,895
Support Services			
210 Pupil	2,722,997	225,216	2,948,213
220 Instructional Staff	2,053,481	79,438	2,132,919
230 General Administration	780,300	70,194	850,494
240 School Administration	2,231,720	28,554	2,260,274
250 Business	893,159	126,334	1,019,493
260 Operation & Maintenance	2,856,111	243,271	3,099,382
270 Pupil Transportation	1,443,146	(169,228)	1,273,918
280 Central Services	623,266	50,999	674,265
290 Other	1,042,234	67,675	1,109,909
Community Services	259,206	112,445	371,651
Transfers/Prior Period Adjustments	<u>582,122</u>	<u>4,193</u>	<u>586,315</u>
	200,000		200,000
TOTAL APPROPRIATED AS AMENDED	<u>\$ 38,038,157</u>	<u>\$ 2,031,399</u>	<u>\$ 40,069,556</u>
REVENUES OVER EXPENDITURES			<u>\$ 167,276</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2021			<u><u>\$ 7,737,331</u></u>