

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF THE SCHOOL DISTRICT OF THE CITY OF ADRIAN**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2019-2020 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 4,750,119	\$ (89,426)	\$ 4,660,693
State	24,012,180	(1,951,023)	22,061,157
Federal	5,114,485	167,942	5,282,427
All Other	<u>1,806,250</u>	<u>171,664</u>	<u>1,977,914</u>
TOTAL	<u>\$ 35,683,034</u>	<u>\$ (1,700,843)</u>	<u>\$ 33,982,191</u>
FUND BALANCE JULY 1		\$ 4,762,125	
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u>\$ 38,744,316</u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2019-2020 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 15,579,738	\$ 134,167	\$ 15,713,905
120 Added Needs	4,853,383	(112,502)	4,740,881
130 Adult & Continuing Education	137,355	2,285	139,640
Support Services			
210 Pupil	2,507,348	(603,969)	2,437,328
220 Instructional Staff	1,953,333	(1,181,743)	1,903,379
230 General Administration	769,316	1,417,426	771,590
240 School Administration	2,165,686	(1,688,229)	2,186,742
250 Business	804,789	2,065,813	477,457
260 Operation & Maintenance	2,957,223	(1,490,223)	2,870,602
270 Pupil Transportation	1,512,394	(845,774)	1,467,000
280 Central Services	735,626	162,584	666,620
290 Other	986,920	(733,533)	898,210
Community Services	294,713	(89,895)	253,387
Transfers/Prior Period Adjustments	<u>201,818</u>	<u>3,000</u>	<u>204,818</u>
TOTAL APPROPRIATED AS AMENDED	<u>\$ 35,459,642</u>	<u>\$ (2,960,593)</u>	<u>\$ 34,731,559</u>
REVENUES OVER EXPENDITURES			<u>\$ (749,368)</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2020			<u><u>\$ 4,012,757</u></u>