

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION  
OF THE SCHOOL DISTRICT OF THE CITY OF ADRIAN**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2020-2021 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>REVENUES:</b>			
Local	\$ 4,661,815	\$ 136,069	\$ 4,797,884
State	24,292,064	124,480	24,416,544
Federal	7,557,717	429,147	7,986,864
All Other	<u>2,034,685</u>	<u>(49,905)</u>	<u>1,984,780</u>
<b>TOTAL</b>	<u>\$ 38,546,281</u>	<u>\$ 639,791</u>	<u>\$ 39,186,072</u>
<b>FUND BALANCE JULY 1</b>		<b>\$ 5,804,567</b>	
<b>TOTAL REVENUES &amp; FUND BALANCE AVAILABLE TO APPROPRIATE</b>			<u><b>\$ 44,990,639</b></u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2020-2021 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>EXPENDITURES</b>			
<b>Instruction</b>			
110 Basic Programs	\$ 16,852,917	\$ 276,673	\$ 17,129,590
120 Added Needs	4,622,737	59,334	4,682,071
130 Adult & Continuing Education	151,443	(652)	150,791
<b>Support Services</b>			
210 Pupil	2,849,514	72,538	2,922,052
220 Instructional Staff	2,483,638	(46,843)	2,436,795
230 General Administration	787,933	(48,768)	739,165
240 School Administration	2,352,633	47,607	2,400,240
250 Business	833,895	(149,499)	684,396
260 Operation & Maintenance	3,079,533	97,028	3,176,561
270 Pupil Transportation	1,450,827	(108,538)	1,342,289
280 Central Services	643,579	91,501	735,080
290 Other	932,086	(46,433)	885,653
Community Services	242,446	32,689	275,135
Transfers/Prior Period Adjustments	<u>286,874</u>	<u>4,524</u>	<u>291,398</u>
<b>TOTAL APPROPRIATED AS AMENDED</b>	<u>\$ 37,570,055</u>	<u>\$ 281,161</u>	<u>\$ 37,851,216</u>
<b>REVENUES OVER EXPENDITURES</b>			<u><b>\$ 1,334,856</b></u>
<b>PROJECTED ENDING FUND BALANCE JUNE 30, 2021</b>			<u><b>\$ 7,139,423</b></u>