

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2021-2022 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 5,058,973	\$ 37,449	\$ 5,096,422
State	25,464,634	318,778	25,783,412
Federal	7,751,794	6,224,410	13,976,204
All Other	<u>2,035,784</u>	<u>61,697</u>	<u>2,097,481</u>
TOTAL	<u>\$ 40,311,185</u>	<u>\$ 6,642,334</u>	<u>\$ 46,953,519</u>
FUND BALANCE JULY 1		\$ 7,570,055	
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u>\$ 54,523,574</u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2021-2022 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 17,646,582	\$ 51,725	\$ 17,698,307
120 Added Needs	5,551,836	1,480,338	7,032,174
130 Adult & Continuing Education	153,003	246	153,249
Support Services			
210 Pupil	3,006,883	127,095	3,133,978
220 Instructional Staff	2,027,593	39,398	2,066,991
230 General Administration	867,991	3,695	871,686
240 School Administration	2,251,203	31,600	2,282,803
250 Business	1,167,491	(264,262)	903,229
260 Operation & Maintenance	3,297,548	375,470	3,673,018
270 Pupil Transportation	1,336,116	(12,320)	1,323,796
280 Central Services	638,215	50,888	689,103
290 Other	1,121,390	(13,807)	1,107,583
Community Services	380,984	(57,663)	323,321
Prior Period Adj/Facility Improvements	597,325	4,167,754	4,765,079
Incoming & Outgoing Transfers	<u>200,000</u>		<u>664,928</u>
TOTAL APPROPRIATED			
AS AMENDED	<u>\$ 40,244,160</u>	<u>\$ 5,980,157</u>	<u>\$ 46,689,245</u>
REVENUES OVER EXPENDITURES			<u>\$ 264,274</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2022			<u>\$ 7,834,329</u>