

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION  
OF THE SCHOOL DISTRICT OF THE CITY OF ADRIAN**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2019-2020 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>REVENUES:</b>			
Local	\$ 4,721,733	\$ 28,386	\$ 4,750,119
State	23,928,182	83,998	24,012,180
Federal	5,123,154	(8,669)	5,114,485
All Other	<u>1,627,621</u>	<u>178,629</u>	<u>1,806,250</u>
<b>TOTAL</b>	<u>\$ 35,400,690</u>	<u>\$ 282,344</u>	<u>\$ 35,683,034</u>
<b>FUND BALANCE JULY 1</b>		<b>\$ 4,762,125</b>	
<b>TOTAL REVENUES &amp; FUND BALANCE AVAILABLE TO APPROPRIATE</b>			<u><b>\$ 40,445,159</b></u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2019-2020 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>EXPENDITURES</b>			
<b>Instruction</b>			
110 Basic Programs	\$ 15,434,327	\$ 145,411	\$ 15,579,738
120 Added Needs	4,842,967	10,416	4,853,383
130 Adult & Continuing Education	137,644	(289)	137,355
<b>Support Services</b>			
210 Pupil	2,478,893	28,455	2,507,348
220 Instructional Staff	1,938,985	14,348	1,953,333
230 General Administration	762,726	6,590	769,316
240 School Administration	2,141,254	24,432	2,165,686
250 Business	842,509	(37,720)	804,789
260 Operation & Maintenance	2,956,229	994	2,957,223
270 Pupil Transportation	1,512,200	194	1,512,394
280 Central Services	737,843	(2,217)	735,626
290 Other	992,455	(5,535)	986,920
Community Services	292,605	2,108	294,713
Transfers/Prior Period Adjustments	<u>200,455</u>	<u>1,363</u>	<u>201,818</u>
<b>TOTAL APPROPRIATED AS AMENDED</b>	<u>\$ 35,271,092</u>	<u>\$ 188,550</u>	<u>\$ 35,459,642</u>
<b>REVENUES OVER EXPENDITURES</b>			<u><b>\$ 223,392</b></u>
<b>PROJECTED ENDING FUND BALANCE JUNE 30, 2020</b>			<u><b>\$ 4,985,517</b></u>