

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF THE SCHOOL DISTRICT OF THE CITY OF ADRIAN**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2020-2021 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 4,671,605	\$ (9,790)	\$ 4,661,815
State	23,507,639	784,425	24,292,064
Federal	6,030,797	1,526,920	7,557,717
All Other	<u>1,944,064</u>	<u>90,621</u>	<u>2,034,685</u>
TOTAL	<u>\$ 36,154,105</u>	<u>\$ 2,392,176</u>	<u>\$ 38,546,281</u>
FUND BALANCE JULY 1		\$ 5,804,567	
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u>\$ 44,350,848</u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2020-2021 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 16,463,290	\$ 389,627	\$ 16,852,917
120 Added Needs	4,078,482	544,255	4,622,737
130 Adult & Continuing Education	136,237	15,206	151,443
Support Services			
210 Pupil	2,771,895	77,619	2,849,514
220 Instructional Staff	1,858,475	625,163	2,483,638
230 General Administration	759,339	28,594	787,933
240 School Administration	2,336,662	15,971	2,352,633
250 Business	893,148	(59,253)	833,895
260 Operation & Maintenance	2,723,276	356,257	3,079,533
270 Pupil Transportation	1,455,079	(4,252)	1,450,827
280 Central Services	615,932	27,647	643,579
290 Other	808,965	123,121	932,086
Community Services	211,419	31,027	242,446
Transfers/Prior Period Adjustments	<u>206,825</u>	<u>80,049</u>	<u>286,874</u>
TOTAL APPROPRIATED AS AMENDED	<u>\$ 35,319,025</u>	<u>\$ 2,251,030</u>	<u>\$ 37,570,055</u>
REVENUES OVER EXPENDITURES			<u>\$ 976,226</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2021			<u>\$ 6,780,793</u>