

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF THE SCHOOL DISTRICT OF THE CITY OF ADRIAN**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2021-2022 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 5,133,349	\$ (74,376)	\$ 5,058,973
State	25,300,155	164,479	25,464,634
Federal	7,881,428	(129,634)	7,751,794
All Other	<u>1,921,900</u>	<u>113,884</u>	<u>2,035,784</u>
TOTAL	<u>\$ 40,236,832</u>	<u>\$ 74,353</u>	<u>\$ 40,311,185</u>
FUND BALANCE JULY 1		\$ 7,570,055	
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u>\$ 47,881,240</u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2021-2022 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 17,896,030	\$ (249,448)	\$ 17,646,582
120 Added Needs	5,499,800	52,036	5,551,836
130 Adult & Continuing Education	146,895	6,108	153,003
Support Services			
210 Pupil	2,948,213	58,670	3,006,883
220 Instructional Staff	2,132,919	(105,326)	2,027,593
230 General Administration	850,494	17,497	867,991
240 School Administration	2,260,274	(9,071)	2,251,203
250 Business	1,019,493	147,998	1,167,491
260 Operation & Maintenance	3,099,382	198,166	3,297,548
270 Pupil Transportation	1,273,918	62,198	1,336,116
280 Central Services	674,265	(36,050)	638,215
290 Other	1,109,909	11,481	1,121,390
Community Services	371,651	9,333	380,984
Prior Period Adj/Facility Improvements	586,315	11,010	597,325
Incoming & Outgoing Transfers	<u>200,000</u>		<u>200,000</u>
TOTAL APPROPRIATED			
AS AMENDED	<u>\$ 40,069,556</u>	<u>\$ 174,604</u>	<u>\$ 40,244,160</u>
REVENUES OVER EXPENDITURES			<u>\$ 67,025</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2022			<u>\$ 7,637,080</u>