

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2022-2023 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 5,116,731	\$ 16,849	\$ 5,133,580
State	27,367,922	3,592,992	30,960,914
Federal	11,069,861	274,312	11,344,173
All Other	<u>1,815,014</u>	<u>51,919</u>	<u>1,866,933</u>
TOTAL	<u>\$ 45,369,528</u>	<u>\$ 3,936,072</u>	<u>\$ 49,305,600</u>
FUND BALANCE JULY 1		\$ 8,114,703	
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u>\$ 57,420,303</u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2022-2023 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 17,814,256	\$ 1,830,536	\$ 19,644,792
120 Added Needs	5,731,005	746,843	6,477,848
130 Adult & Continuing Education	166,666	25,428	192,094
Support Services			
210 Pupil	3,385,817	162,676	3,548,493
220 Instructional Staff	2,022,704	185,710	2,208,414
230 General Administration	842,604	(31,862)	810,742
240 School Administration	2,241,717	14,215	2,255,932
250 Business	1,284,469	(32,137)	1,252,332
260 Operation & Maintenance	3,776,578	295,781	4,072,359
270 Pupil Transportation	1,254,962	54,815	1,309,777
280 Central Services	708,986	67,626	776,612
290 Other	1,228,493	818	1,229,311
Community Services	342,641	97,382	440,023
Prior Period Adjustments/Facility Improverr	4,218,128	212,982	4,431,110
Debt Service		3,519	3,519
Transfers/Prior Period Adjustments	300,000	300,000	600,000
TOTAL APPROPRIATED AS AMENDED	<u>\$ 45,319,026</u>	<u>\$ 3,934,332</u>	<u>\$ 49,253,358</u>
REVENUES OVER EXPENDITURES			<u>\$ 52,242</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2023			<u>\$ 8,166,945</u>