

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF THE SCHOOL DISTRICT OF THE CITY OF ADRIAN**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2020-2021 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 4,742,520	\$ (70,915)	\$ 4,671,605
State	21,437,435	2,070,204	23,507,639
Federal	5,532,819	497,978	6,030,797
All Other	<u>1,907,029</u>	<u>37,035</u>	<u>1,944,064</u>
TOTAL	<u><u>\$ 33,619,803</u></u>	<u><u>\$ 2,534,302</u></u>	<u><u>\$ 36,154,105</u></u>
FUND BALANCE JULY 1		\$ 5,804,567	
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u><u>\$ 41,958,672</u></u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2020-2021 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 15,435,017	\$ 1,028,273	\$ 16,463,290
120 Added Needs	4,824,780	(746,298)	4,078,482
130 Adult & Continuing Education	134,635	1,602	136,237
Support Services			
210 Pupil	2,651,384	120,511	2,771,895
220 Instructional Staff	1,692,227	166,248	1,858,475
230 General Administration	737,809	21,530	759,339
240 School Administration	2,302,425	34,237	2,336,662
250 Business	839,177	53,971	893,148
260 Operation & Maintenance	2,668,368	54,908	2,723,276
270 Pupil Transportation	1,508,516	(53,437)	1,455,079
280 Central Services	544,165	71,767	615,932
290 Other	810,642	(1,677)	808,965
Community Services	205,339	6,080	211,419
Transfers/Prior Period Adjustments	<u>600</u>	<u>206,225</u>	<u>206,825</u>
TOTAL APPROPRIATED AS AMENDED	<u><u>\$ 34,355,084</u></u>	<u><u>\$ 963,941</u></u>	<u><u>\$ 35,319,025</u></u>
REVENUES OVER EXPENDITURES			<u><u>\$ 835,080</u></u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2021			<u><u>\$ 6,639,647</u></u>