

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION  
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2023-2024 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>REVENUES:</b>			
Local	\$ 5,696,913	\$ 157,652	\$ 5,854,565
State	30,423,257	1,581,195	32,004,452
Federal	6,788,827	391,813	7,180,640
All Other	<u>1,850,872</u>	<u>142,390</u>	<u>1,993,262</u>
<b>TOTAL</b>	<b><u>\$ 44,759,869</u></b>	<b><u>\$ 2,273,050</u></b>	<b><u>\$ 47,032,919</u></b>
<b>FUND BALANCE JULY 1</b>		<b>\$ 8,228,911</b>	
<b>TOTAL REVENUES &amp; FUND BALANCE AVAILABLE TO APPROPRIATE</b>			<b><u>\$ 55,261,830</u></b>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2023-2024 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>EXPENDITURES</b>			
<b>Instruction</b>			
110 Basic Programs	\$ 18,102,767	\$ (32,131)	\$ 18,070,636
120 Added Needs	7,695,434	164,597	7,860,031
130 Adult & Continuing Education	193,766	-	193,766
<b>Support Services</b>			
210 Pupil	3,354,039	131,138	3,485,177
220 Instructional Staff	2,893,942	106,758	3,000,700
230 General Administration	550,852	31,621	582,473
240 School Administration	2,411,350	22,551	2,433,901
250 Business	1,013,378	79,105	1,092,483
260 Operation & Maintenance	3,795,362	1,041,848	4,837,210
270 Pupil Transportation	1,490,942	4,754	1,495,696
280 Central Services	1,121,751	208,900	1,330,651
290 Other	1,341,070	(2,064)	1,339,006
Community Services	395,784	(32,059)	363,725
Prior Period Adjustments/Facility Improver	215,008	173,557	388,565
Transfers/Prior Period Adjustments	400,000	-	400,000
510 Debt Service	49,113	-	49,113
<b>TOTAL APPROPRIATED AS AMENDED</b>	<b><u>\$ 45,024,558</u></b>	<b><u>\$ 1,898,575</u></b>	<b><u>\$ 46,923,133</u></b>
<b>REVENUES OVER EXPENDITURES</b>			<b><u>\$ 109,786</u></b>
<b>PROJECTED ENDING FUND BALANCE JUNE 30, 2024</b>			<b><u>\$ 8,338,697</u></b>