

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION  
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2023-2024 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>REVENUES:</b>			
Local	\$ 5,195,004	\$ 501,909	\$ 5,696,913
State	29,378,752	1,044,505	30,423,257
Federal	10,895,504	(4,106,677)	6,788,827
All Other	<u>1,786,375</u>	<u>64,497</u>	<u>1,850,872</u>
<b>TOTAL</b>	<b><u>\$ 47,255,635</u></b>	<b><u>\$ (2,495,766)</u></b>	<b><u>\$ 44,759,869</u></b>
<b>FUND BALANCE JULY 1</b>		<b>\$ 8,228,911</b>	
<b>TOTAL REVENUES &amp; FUND BALANCE AVAILABLE TO APPROPRIATE</b>			<b><u>\$ 52,988,780</u></b>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2023-2024 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
<b>EXPENDITURES</b>			
<b>Instruction</b>			
110 Basic Programs	\$ 18,206,088	\$ (103,321)	\$ 18,102,767
120 Added Needs	6,267,391	1,428,043	7,695,434
130 Adult & Continuing Education	221,397	(27,631)	193,766
<b>Support Services</b>			
210 Pupil	3,623,867	(269,828)	3,354,039
220 Instructional Staff	2,518,672	375,270	2,893,942
230 General Administration	685,875	(135,023)	550,852
240 School Administration	2,366,325	45,025	2,411,350
250 Business	970,655	42,723	1,013,378
260 Operation & Maintenance	3,994,244	(198,882)	3,795,362
270 Pupil Transportation	1,336,476	154,466	1,490,942
280 Central Services	842,511	279,240	1,121,751
290 Other	1,281,013	60,057	1,341,070
Community Services	335,939	59,845	395,784
Prior Period Adjustments/Facility Improver	4,159,163	(3,944,155)	215,008
Transfers/Prior Period Adjustments	400,000	-	400,000
510 Debt Service	14,883	34,230	49,113
<b>TOTAL APPROPRIATED AS AMENDED</b>	<b><u>\$ 47,224,499</u></b>	<b><u>\$ (2,199,941)</u></b>	<b><u>\$ 45,024,558</u></b>
<b>REVENUES OVER EXPENDITURES</b>			<b><u>\$ (264,689)</u></b>
<b>PROJECTED ENDING FUND BALANCE JUNE 30, 2024</b>			<b><u>\$ 7,964,222</u></b>