

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF ADRIAN PUBLIC SCHOOLS
 2024-2025 BUDGETS

RESOLVED, that this resolution shall be the general appropriations of Adrian Public Schools for the Fiscal Year 2024-2025; a resolution to make appropriations, and to provide for the disposition of all income received by Adrian Public Schools.

BE IT FURTHER RESOLVED, that the revenues which include a local non-homestead property tax levy of 18.0 mills and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Adrian Public Schools for Fiscal Year 2024-2025 is as follows:

	Estimated 2024-25
REVENUES	
Local Sources	\$ 5,764,744
State Sources	31,493,768
Federal Sources	5,938,560
Incoming Transfers & Other Transactions	1,988,062
TOTAL REVENUES	\$ 45,185,134
FUND BALANCE July 1	8,338,697
TOTAL REVENUES AND FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 53,523,831

BE IT FURTHER RESOLVED, That of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for purposes set forth below:

	Estimated 2024-25
EXPENDITURES	
Instruction	
110 Basic Programs	\$ 18,337,745
120 Added Needs	7,335,797
130 Adult and Continuing Education	146,646
Support Services	
210 Pupil	3,582,543
220 Instructional Staff	2,476,620
230 General Administration	537,512
240 School Administration	2,458,310
250 Business	1,173,953
260 Operations & Maintenance	4,087,145
270 Transportation	1,798,248
280 Central	1,133,090
290 Other	1,364,333
300 Community Services	361,607
Prior Period Adjustments/Facility Improvements	-
Debt Services	49,113
Transfers	400,000
TOTAL APPROPRIATED	\$ 45,242,662
Estimated Ending Fund Balance, June 30th	\$ 8,281,169

Adopted by the Board June 24, 2024