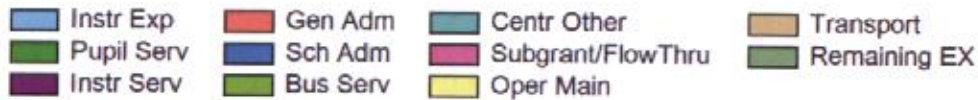
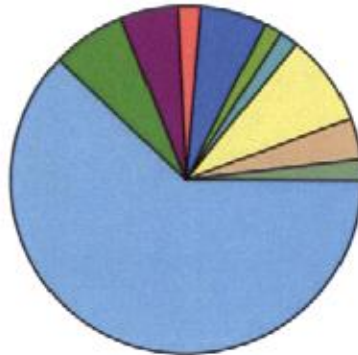


Budget Transparency Report: Operating Expenditures

School District: Adrian Public Schools (46010)

Fiscal Year: 2018-2019

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$21,004,276	61.97 %
Pupil Support Services (21x)	\$2,315,412	6.83 %
Instructional Staff Support Services (22x)	\$1,796,662	5.30 %
General Administration (23x)	\$706,895	2.09 %
School Administration (24x)	\$2,073,068	6.12 %
Business Services (25x)	\$551,822	1.63 %
Operations and Maintenance (26x)	\$2,886,177	8.52 %
Transportation (27x)	\$1,292,862	3.81 %
Central & Other Support Services (28x, 291,292,295,299)	\$589,757	1.74 %
Total Current Operating Expenditures	\$33,216,931	98.00 %

Remaining Expenditures		
Community Services (3xx)	\$242,694	0.72 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$122,083	0.36 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$11,177	0.03 %
Fund Modification (6xx)	\$301,930	0.89 %
Total General Fund Expenditures	\$33,894,815	100.00 %